

Town of Odessa
MINUTES FROM THE BUDGET WORKSHOP
MONDAY, MAY 6, 2019 - 6:30 PM
OLD ACADEMY BUILDING

Those present at 6:30 PM:

Mayor: Kathy Harvey
Council Member: John Freeman
Council Member: Betts Jackson
Council Member: Lindsay Rice
Council Member: Harvey Smith
Treasurer:

Town Secretary: Barbara Roberts

0 community members

- I. Call to order & Pledge of Allegiance
a. Meeting was called to order at 6:30 p.m.

- Mayor Harvey gave the Oath of Office to Lindsay Rice

II. Roll Call

MOTION BY JOHN FREEMAN, SECONDED BY HARVEY SMITH TO EXCUSE LIONEL HYNSON FROM THE MAY 6, 2019 BUDGET WORKSHOP

MOTION CARRIED. 5 AYES, 0 NAYS

- III. 2019-2020 Budget Workshop, attached hereto as attachment A (*3 page budget spreadsheet*)
- Mayor Harvey presented the proposed 2019-2020 Budget spreadsheets. Discussion involved the draft proposal. Attached hereto as attachment A (3 page budget document).
 - Budget timeline is from July 1, 2019 to June 30, 2020.
 - The tax rate per \$100 of assessed value will not increase, so there will not be a tax increase for fiscal year 2019-2020 for the Town of Odessa, although there will be a New Castle County tax increase.
 - To-date the Town has not heard what our award for Municipal Street Aid Funding will be for the upcoming fiscal year.
 - Additional funding will be set aside for tree work & park mulch.
 - Funds have also been set aside for repairs to the tennis court.
 - All other items remain the same, with modest increases reflected.
 - Council was in agreement to move the proposed Budget to the regular meeting of Mayor & Council for approval.

- No additional Budget meetings are necessary.

IV. Adjournment

MOTION BY HARVEY SMITH, SECONDED BY LINDSAY RICE TO ADJOURN THE BUDGET WORKSHOP AT 6:45 PM

MOTION CARRIED. VOTE 5 AYES, 0 NAYS

Minutes Submitted: 5/13/19

Barbara Roberts
Secretary

Approved: _____

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